

**City of Pembroke Pines, Florida**  
**Revenue Detail**

Account-Division-Project	Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Entity 199 Older Americans Act</b>					
<b>Intergovernmental Revenue</b>					
<b>Federal Grants</b>					
331690-8005	Oaa title iii-b&d	338,482	403,551	351,315	351,315
331691-8005	Oaa title iii-e	118,317	88,011	93,215	96,215
331693-8005	GEC Geriatric Education Center	3,040	3,040	3,040	-
<b>Federal Grants</b>		459,839	494,602	447,570	447,530
<b>Grants from Local Units</b>					
337630-8005	In kind rev from g.f.	98,490	79,910	95,284	95,284
337660-8005	Oaa cash match	33,518	76,183	43,867	43,867
<b>Grants from Local Units</b>		132,008	156,093	139,151	139,151
<b>State Grants</b>					
334692-8005	Local Service Providers (LSP)	269,293	246,954	254,388	254,388
<b>State Grants</b>		269,293	246,954	254,388	254,388
<b>Intergovernmental Revenue</b>		861,140	897,648	841,109	841,069
<b>Charges for Services</b>					
<b>Other Human Services Charges</b>					
346900-8005	ADC Self Pay Clients	20	-	-	-
<b>Other Human Services Charges</b>		20	0	0	0
<b>Charges for Services</b>		20	0	0	0
<b>Miscellaneous Revenues</b>					
<b>Private Gifts / Contributions</b>					
366050-8005	Recipient donations	36,022	33,934	146,676	96,220
<b>Private Gifts / Contributions</b>		36,022	33,934	146,676	96,220
<b>Miscellaneous Revenues</b>		36,022	33,934	146,676	96,220
<b>Other Sources</b>					
<b>Interfund Transfers</b>					
381020	Transfer from General Fund	-	57,095	289,191	428,509
<b>Interfund Transfers</b>		0	57,095	289,191	428,509
<b>Other Sources</b>		0	57,095	289,191	428,509

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	<b>Entity 199 Older Americans Act</b>	897,182	988,677	1,276,976	1,365,798